

To the Clerk of Comanche County, State of Kansas
We, the undersigned, officers of

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

Assisted by: _____

Address: _____

Email: _____

Alice Smith
County Clerk

Page No. 1

Wilmore City

2013

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	8,383	2,609	75	235
Debt Service				
Library				
TOTAL	8,383	2,609	75	235

County Treas Motor Vehicle Estimate 2,609

County Treasurers Recreational Vehicle Estimate 75

County Treasurers 16/20M Vehicle Estimate 235

Motor Vehicle Factor 0.31128

Recreational Vehicle Factor 0.00897

16/20 Vehicle Factor 0.02801

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reviewed. Please input information in the green areas.

Official Name: Wilmore Community Building

Official Title:

Date: July 31, 2012

Must be at least 10 days between date published and hearing held.
Latest date for notice to be published in your newspaper: July 21, 2012

Time: 7:00 P.M.

Location: Wilmore Community Building

Available at: Wilmore Community Building

January

February

March

April

May

June

July

August

September

October

November

December

Examples

Official Title: City Clerk, City Treasurer, Mayor

July

J7

Date: August 12, 2010

July 21, 2012

7

Time: 7:00 PM or 7:00 AM

21

2012

Location: City Hall

Available at: City Hall

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks Budget Information

Total Assessed Valuation for 2012	
New Improvements for 2012	252,933
Personal Property excluding oil, gas, and mobile homes - 2012	3,449
Territory Added: (Current Year Only)	12,973
Real Estate	
State Assessed	159,701
New Improvements	80,259
Property that has changed in use for 2012	3,449
Personal Property excluding oil, gas, and mobile homes- 2011	
Gross earnings (intangible) tax estimate for 2013	15,514
Neighborhood Revitalization	99

Actual Tax Rates for the 2012 Budget:

Fund	Rate
General	
Debt Service	30.173
Library	
0	
0	
0	
0	
Total	30.173

Final Assessed Valuation from the November 1, 2011 Abstract	285,182
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From the County Treasurer's Budget Information - Budget Year Estimates

Motor Vehicle Tax Estimate	
Recreational Vehicle Tax Estimate	2,609
16/20 M Vehicle Tax	75
LAVTR	235
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2010 Tax - (rate .01213 = 1.213%, key in 1.2)	
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	0.0%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund)

2013 State Distribution for Kansas Gas Tax	
2013 County Transfers for Gas***	1,550
Adjusted 2012 State Distribution for Kansas Gas Tax	
Adjusted 2012 County Transfers for Gas***	

*****Note:** Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

From the 2011 Budget Certificate Page

Funds	2011 Expenditure Amounts Budget Authority
General	12,690
Debt Service	
Library	
0	
0	
0	
0	
Special Highway	1,438
0	
0	
0	
0	
0	
0	

Note: If the 2011 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

2013

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget

Fund - Detail Expend	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Page Total	0	0	0
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Wilmore City

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	18	18	20
Receipts:			
State of Kansas Gas Tax	1,422	0	1,550
County Transfers Gas		0	0
State of Kansas Gas Tax		1,440	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,422	1,440	1,550
Resources Available:	1,440	1,458	1,570
Expenditures:			
Street Repair and Maint	160	508	508
Miscellaneous	1,200	930	930
Beeley Propane	62		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,422	1,438	1,438
Unencumbered Cash Balance Dec 31	18	20	132
2011/2012 Budget Authority Amount:	1,438	1,438	

Adopted Budget

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
Library			
TOTAL	0	0.000	0

2012 July 1 Valuation: 252,933

Valuation Factor: 252.933

Neighborhood Revitalization Subj to Rebate: 99

Neighborhood Revitalization factor: 0.099

**This information comes from the 2013 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

General

General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	12	149	161
Receipts:			
Ad Valorem Tax	10,820	8,383	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,889	2,609
Recreational Vehicle Tax		35	75
16/20M Vehicle Tax		293	235
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Kansas State Sales Tax	4,724	3,984	3,984
Franchise Tax	496	600	413
Miscellaneous			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16,039	15,184	7,316
Resources Available:	16,051	15,333	7,477
Expenditures:			
Electric			
Utility	3,651	1,000	2,000
Christmas Candy		2,162	2,162
Legal Publications	427	311	311
Miscellaneous	61	118	118
Insurance	57	4,179	3,179
Phone	1,253	1,200	290
Street and Part Expense		290	263
Community Building & Improvement	18	263	18
Postage	10,400	5,580	6,500
Dues & Donations	36	69	69
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	15,902	15,172	14,910
Unencumbered Cash Balance Dec 31	149	161	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	12,690	15,190	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			14,910
Tax Required			7,433
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			7,433

Input sheet for City.XLS budget form

Enter City Name (City of)

Enter County Name followed by "County"

Wilmore City

Comanche County

Enter year being budgeted (YYYY)

2013

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2012 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:

	Statute	2012 *Expenditures*	2011 Ad Valorem Tax
General	12-101a	15,190	8,383
Debt Service	10-113		
Library	12-1220		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax Levy Funds for 2012 Budgeted Year			8,383

Other (non-tax levy) fund names:

Special Highway	1,438

Single No Tax Levy Fund:

Total Expenditures for 2012 Budgeted Year	
	16,628

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2012 Budget, Budget Summary Page

2010 Tax Rate
(2011 Column)

General	29.975
Debt Service	
Library	
0	
0	
0	
0	
Total	29.975

Total Tax Levied (2011 budget column)

Assessed Valuation (2011 budget column)

12,690
277,834

Computation to Determine Limit for 2013

1. Total Tax Levy Amount in 2012 Budget			Amount of Levy
2. Debt Service Levy in 2012 Budget			+ \$ 8,383
3. Tax Levy Excluding Debt Service			- \$ 0
			\$ 8,383
2012 Valuation Information for Valuation Adjustments:			
4. New Improvements for 2012 :		+ 3,449	
5. Increase in Personal Property for 2012 :			
5a. Personal Property 2012	+ 12,973		
5b. Personal Property 2011	- 15,514		
5c. Increase in Personal Property (5a minus 5b)		+ 0	
		(Use Only if > 0)	
6. Valuation of annexed territory for 2012 :			
6a. Real Estate	+ 159,701		
6b. State Assessed	+ 80,259		
6c. New Improvements	- 3,449		
6d. Total Adjustment (Sum of 6a, 6b, and 6c)		+ 236,511	
7. Valuation of Property that has Changed in Use during 2012 :		+ 0	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		239,960	
9. Total Estimated Valuation July 1, 2012	252,933		
10. Total Valuation less Valuation Adjustment (9 minus 8)		12,973	
11. Factor for Increase (8 divided by 10)		18.49688	
12. Amount of Increase (11 times 3)			+ \$ 155,059
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)			\$ 163,442
14. Debt Service Levy in this 2013 Budget			0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)			163,442

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.